

Acalanes Union High School District				April 25, 2025	
Acalanes High School					
2025-2026					
Fall			Football - Flag		
Beginning Fund Balance				\$2,985	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)					
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	20	80%	350	\$5,600	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	20	80%	350	\$5,600	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Flag football Boosters discretionary fund (\$3313)			\$3,313	\$0
Fundraising	Score Fundraising (\$6100)			\$10,700	\$0
Total Revenues				\$25,213	\$0
Beginning Fund Balance - Committed Accruals + Total Revenues				\$28,198	\$2,985
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	40	80.0%	\$30	\$960	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	1 head varsity, 1 head jv, 1 discretionary			\$10,424.00	\$0
Player Uniforms/Apparel	Uniforms (\$3600), shorts (\$1800), flags (\$625)			\$6,025.00	\$0
Coaching Uniforms	Uniform package (\$2000)			\$2,000.00	\$0
Officials/Dues	2 Nonleague matches (\$960)			\$960.00	\$0
Travel Expenses					\$0
Tournament Expenses					\$0
Equipment	Helmets (\$2,649), balls (\$1500, \$664 by Boosters) other (\$2000)			\$6,149.00	\$0
Custodial Fees	Saturday Scrimmage, awards			\$424.00	\$0
Banquet/Team Lunches	Awards (\$500)			\$500.00	\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Announcer (\$320), senior night (\$500), senior banners (\$300)			\$320.00	\$0
Webstore Fees	4.00%			\$448	\$0
Total Expenditures				\$28,210	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-\$12	\$2,985
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval: No					
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					

\*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.